

## STAGE 2: STAKEHOLDER PLAN

The LAEP process has included several stakeholder engagements. This page and the next details the engagements chosen at each LAEP project stage.

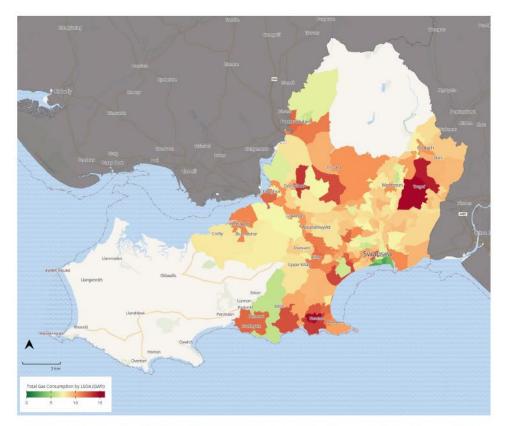
Engagement defining engagement activities. stakeholder mapping and develop the Stakeholder Engagement Plan.   Stage 3: Consolidate relevant data sources to develop a robust baseline model of the local energy system, validating outputs with stakeholders. 1:1 interviews with priority external stakeholders: Stakeholder Baseline Review:   Local Area Consolidate relevant data sources to develop a robust baseline model of the local energy system, validating outputs with stakeholders. Ist interviews with priority external stakeholders: A workshop to share the developed baseline with the core project team and key gaps.   Stage 4: Modelling Options for the Pull together data models for different scenarios that decarbonize the local areas Scenarios Workshop: Modelling Approach Meeting: Interview   Options for the Pull together data models for different scenarios that decarbonize the local areas To explore different potential futures scenarios and agree on Modelling Approach Meeting: Interview			Selected Engagements		
Stage 3: sources to develop a robust   Representing the baseline model of the local   Local Area baseline model of the local   outputs with stakeholders. To provide baseline information   Stage 4: Modelling Pull together data models for   Options for the Pull together data models for   different scenarios that futures scenarios and agree on	<b>Stage 2:</b> Stakeholder Engagement		A workshop to conduct stakeholder mapping and develop the Stakeholder Engagement		
Stage 4: Modelling Options for the Pull together data models for different scenarios that docarbonics the local areas Scenarios Workshop: To explore different potential futures scenarios and agree on Modelling Approach Meeting: To refine and agree the modelling approach Interview	Representing the	sources to develop a robust baseline model of the local energy system, validating	<b>external stakeholders:</b> To provide baseline information on available datasets and policy	A workshop to share the developed baseline with the core project team and key	Engagement Typ
		different scenarios that	To explore different potential futures scenarios and agree on	To refine and agree the	Workshop/Focus Interviews Meetings/Presen

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	Stage Purpose	Selected Engagements		
<b>Stage 5:</b> Scenario Refinement & Selection	Scenarios are refined through techno-economic analysis and evaluating wider factors, to agree the preferred pathway to net zero.	Model Outputs Presentation: Presenting the developed model based on different scenarios to the core group and select stakeholders.	Pathway Refinement Workshop: Scenarios are explored in more detail and refined/approved.	Non-Technical Factors and Pathway Review Meeting: A chance for us to present the non- technical factors and the pathways for feedback.
<b>Stage 6:</b> Actions, Priorities & Decisions	To identify near-term or long- term actions and preparing for implementation.	Actions and Projects Workshop: To discuss/develop a long list of actions and projects required to meet the decarbonisation pathway.	Action Sectoral Focus Groups: To explore a deeper layer of the action plan, ensuring it's robust and suitable for implementation.	Wider Engagement/Presentation: To present the key findings and seek feedback from a wider group of key stakeholders (potential need for bilingual translation).
		<b>Project Prioritisation Meeting:</b> To discuss and develop action/project prioritisation with core team.	<b>Governance Workshop:</b> To drill down into the governance of the actions/projects and assign sprint groups/action owners.	Engagement Type K Workshop/Focus Gr
<b>Stage 7:</b> Create the Plan	Create the LAEP document.	Delivery of draft and review opportunity: A meeting to discuss and handover the draft report.	Presentation of Final Report: To wider group/stakeholders.	Interviews Meetings/Presenta Public Engageme

## STAGE 3: DEVELOPING THE BASELINE

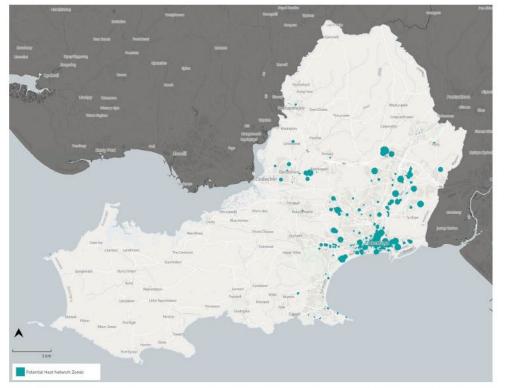
- We present the baseline evidence that was produced during stage three of the LAEP process.
- Stage 3 encompasses data consolidation, a policy review, local area interviews, data analysis and baseline development.
- Key items of the document includes:
  - The Local Context:
    - Geographical Analysis
    - Policy
    - Growth Areas
    - Socio-demographics
  - The Local Energy System
    - Current Emissions
    - Current Energy Use
    - Current Stock
    - Current Performance
    - Potential Performance



Total Domestic Gas Use by LSOA in 2019 (GWh), (Contains OS data  ${\rm \bigcirc}$  Crown copyright and BEIS data).

#### STAGE 4: FUTURE SCENARIO MODELLING

- Stage 4 modelled 4 sets of future scenarios for the Swansea energy system.
- The modelling included:
  - Buildings (heating and electricity)
  - Road transport
  - Generation from renewable sources (onshore wind, ground PV and rooftop PV)
  - Impacts on grid infrastructure
- The scenarios tested the range of uncertainty in reaching net zero by considering:
  - Differing technology choices (e.g. electrification vs hydrogen)
  - · Uncertainty in future growth

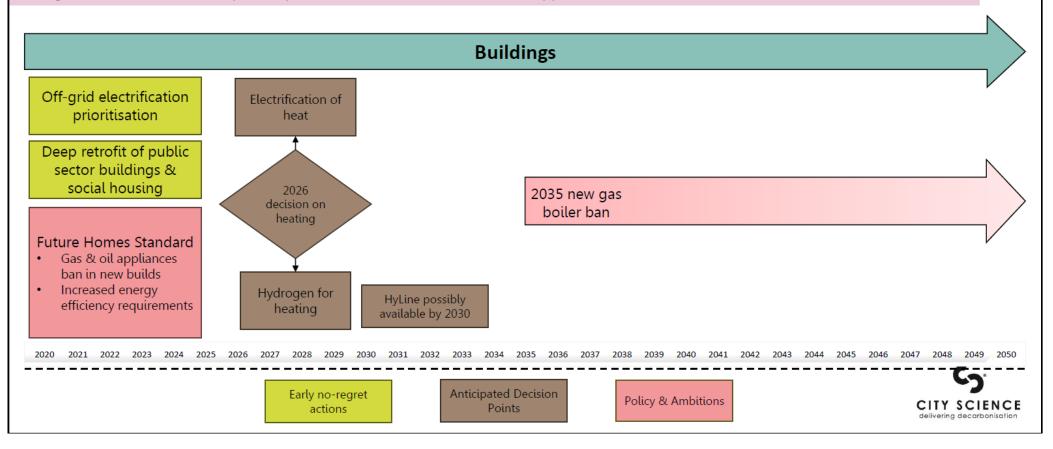


Location of areas with potential for heat networks across the Local Authority area (Contains OS data  ${\ensuremath{\mathbb C}}$  Crown copyright)

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#### **STAGE 5: SCENARIO REFINEMENT**

In stage 5, the timelines of the pathway towards desired scenarios were mapped out and modelled.



### STAGE 6: ACTION PLANNING

We are now in stage 6, where we are developing a series of actions on the below themes that we be taken forward to drive decarbonisation of the local area.

